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BUDGET

## Staff:

1.	Director of the project (half time)	\$ 6,000
2.	Committee of linguists (6 persons, approximately one-third time)	13,600
3.	Linguistic research assistants (8 at half-time)	22,400
4.	Translator-lexicographers (5 full-time at \$4800 - average)	24,000
5.	Bilingual clerical assistants (5 half-time at \$1500)	7,500
6.	Bilingual secretary (full time)	3,800
7.	Administrative secretary (full time)	<u>4,200</u>
	Total Salary Expenditures	\$81,500
8.	University overhead (15%)	12,200
9.	Social Security (pro-rated)	1,400
10.	Mathematical Consultants (University)	2,000
11.	Outside consultant on machine computing	1,000
12.	Travel allowances	1,000
13.	Equipment and supplies	<u>900</u>
		<u>\$100,000</u>

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 Central Intelligence Agency

\$ 35,000
<u>65,000</u>
\$100,000

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1. The salary of the director of the project for the normal academic year is \$12,000.
2. The total academic year salary for the six linguists is \$32,000. One third of this amount is included in the sum entered under the corresponding heading on the budget. An additional \$3,000 is to provide full-time participation for three of the group during the summer of 1957 for a period of approximately two months.
3. The base full-time salary of the graduate linguistic research assistants, holders of the M.S. degree, is established at \$4,200. Half of this amount for eight students, plus \$5,600 in graduate tuition costs, brings the total for this item to \$22,400.
4. The average salary for translator-lexicographers is established at \$4,800 for the full calendar year at full time.
5. The base salary for the bilingual clerical assistants is established at an average of \$3,000 for full time. Therefore, five of them at \$1,500 for half time would give a total of \$7,500.
6. and 7. The salaries established for the bilingual secretary and the administrative secretary are considered standard for this type of assignment.
9. The University has customarily, on similar contracts where the overhead is kept at a minimum, collected a pro-rata fraction of the social security charges.
10. Mathematical consultants. It is considered indispensable to provide regular orientation in the form of seminar instructions in the field of mathematics as this relates to problems of mechanical translation. The only efficient way to assure this is to provide the regular participation of two members of the Department of Mathematics of the University on the basis of a regular weekly seminar. The charge of \$2,000 is minimal for such services.
11. It is considered essential to provide a reasonable amount for outside consultation. It is felt, for example, that in the early phase of the research a special intensive orientation program in machine data-searching and related subjects should be organized. This cannot be done on the basis of occasional temporary assistance from Government experts, whose consultative assistance, while indispensable, cannot be organized except on an ad hoc and occasional basis.

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12. In respect to travel, it is felt necessary to call in for consultation some of the people who have been pursuing investigation in mechanical translation. Two of them, [REDACTED] are on the West Coast. The sum of \$1,000 is minimal to cover this requirement.

13. The sum of \$900 for equipment and supplies represents a minimum for the period.

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